

## Update to Table 4b and Housing Trajectory of the Housing Background Paper Addendum 2 (EX/130)

For information, this document updates Table 4B of the Housing Background Paper Addendum 2 (EX/130) to reflect the following changes:-

- Reduction of dwellings on Top Wighay Farm by 55 dwellings as set out on page 2 of EX/154;
- Reduction of dwellings on H8 Killisick Lane by 55 dwellings as set out in Appendix 2 of EX/153;
- Reduction of dwellings on H19 Longdale Lane by 19 dwellings as set out on page 2 of EX/147; and
- Reduction of dwellings on site 6/229 Westdale Lane East (72-74) which has now been granted permission for 10 dwellings, not 12 dwellings. See page 3 of EX/149.

**Table 4B Update: Estimated housing supply for the five year period, including the proposed additional housing allocations**

	Allocations in the ACS and LPD	Sites with planning permission	Sites below threshold	Total
Urban area	<del>1,594</del> <u>1,536</u>	400	<del>74</del> <u>72</u>	<del>2,065</del> <u>2,008</u>
Teal Close*	331	0	0	331
Edge of Hucknall	100	0	0	100
North of Papplewick Lane*	237	0	0	237
Top Wighay Farm*	<del>227</del> <u>172</u>	0	0	<del>227</del> <u>172</u>
Bestwood Village	126	16	0	142
Calverton	382	60	0	442
Ravenshead	<del>480</del> <u>161</u>	23	0	<del>203</del> <u>184</u>
Other villages	55	61	0	116
Windfall allowance	0	0	80	80
<b>Housing Supply</b>	<del>3,229</del> <u>3,100</u>	<b>560</b>	<del>154</del> <u>152</u>	<del>3,943</del> <u>3,812</u>

\* strategic site

The revised estimated housing supply for the five year period is 3,812 dwellings. Comparing the estimated housing supply of 3,812 homes to the five year housing requirement of 3,737 homes, there is an 'oversupply' of 75 homes. The estimated housing supply therefore exceeds the five year housing requirement.

Housing Supply	3,812
Annual Requirement <sup>1</sup>	747
<b>No of Years Supply</b>	<b>5.10 years</b>

<sup>1</sup> Five year housing requirement of 3,737 homes ÷ 5 years = 747 homes.

## Appendix D Update: Detailed Housing Trajectory

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
<b>Past Completions (net)</b>	<b>275</b>	<b>227</b>	<b>321</b>	<b>311</b>	<b>174</b>	<b>198</b>												<b>1506</b>
Past completions (net) - urban area	183	199	296	206	120	104												1108
Past completions (net) - Hucknall	0	0	0	0	0	36												36
Past completions (net) - Bestwood Village	30	2	1	19	0	14												66
Past completions (net) - Calverton	16	3	10	64	56	10												159
Past completions (net) - Ravenshead	42	15	5	15	-5	21												93
Past completions (net) - Burton Joyce	0	2	1	0	2	7												12
Past completions (net) - Lambley	3	3	2	2	1	5												16
Past completions (net) - Linby	1	0	1	1	0	-1												2
Past completions (net) - Newstead	0	0	1	0	0	0												1
Past completions (net) - Papplewick	1	0	0	2	0	-1												2
Past completions (net) - Stoke Bardolph	0	0	0	0	0	0												0
Past completions (net) - Woodborough	-1	3	4	2	0	3												11
<b>Urban area - planning permissions</b>							<b>183</b>	<b>91</b>	<b>54</b>	<b>48</b>	<b>24</b>	<b>3</b>						<b>403</b>
<b>Urban area - ACS and LPD allocations</b>							<b>91</b>	<b>285</b>	<b>409</b>	<b>507</b>	<b>575</b>	<b>428</b>	<b>340</b>	<b>285</b>	<b>178</b>	<b>155</b>	<b>55</b>	<b>3308</b>
Teal Close							56	90	90	95	95	95	95	95	58	95	55	824
H1 - Rolleston Drive							17	35	35	35	18							140
H2 - Brookfields Garden Centre									5	25	30	30						90
H3 - Willow Farm									40	40	30							110
H4 - Linden Grove										20	40	40	15					115
H5 - Lodge Farm Lane									10	50	50	40						150
H6 - Spring Lane						27	61	62										150
H7 - Howbeck Road/Mapperley Plains									65	70	70							205
H8 - Killisick Lane										15	50	55	55	55				230
H9 - Gedling Colliery/Chase Farm							30	120	120	120	120	120	120	120	120	60		1050
X1 - Daybook Laundry									9	20	20							49
X2 - West of A60 A							30	30	12									72

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
X3 - West of A60 B									50	50	50							150
<b>Urban area - sites below threshold</b>							5	5	18	23	21							72
<b>Edge of Hucknall - planning permissions</b>																		0
<b>Edge of Hucknall - ACS and LPD allocations</b>							2	60	90	165	192	120	100	100	100	100	100	1129
North of Papplewick Lane								60	60	60	57							237
Top Wighay Farm						36	2			70	100	100	100	100	100	100	100	808
H10 - Hayden Lane									30	35	35	20						120
<b>Edge of Hucknall - sites below threshold</b>																		0
<b>Bestwood Village - planning permissions</b>							6	3		7								16
<b>Bestwood Village - LPD allocations</b>								33	33	35	25	60	62	62	71	37	37	455
H11 - The Sycamores								8	8	9								25
H12 - Westhouse Farm								25	25	26	25	25	25	25	34			210
H13 - Bestwood Business Park												35	37	37	37	37	37	220
<b>Bestwood Village - sites below threshold</b>																		0
<b>Calverton - planning permissions</b>							31	22	3	3	1	1	2					63
<b>Calverton - LPD allocations</b>								68	123	123	68	50	50	50	50	15		597
H14 - Dark Lane								18	18	18	18							72
H15 - Main Street								25	25	25								75
H16 - Park Road								25	50	50	50	50	50	50	50	15		390
X4 Flatts Lane									30	30								60
<b>Calverton - sites below threshold</b>																		0
<b>Ravenshead - planning permissions</b>							12	5	5	1								23
<b>Ravenshead - LPD allocations</b>								66	50	35	10							161
H17 - Longdale Lane A								10	10	10								30
H18 - Longdale Lane B								5	20	5								30
H19 - Longdale Lane C								51										51
X5 Kighill Lane A									10	10								20
X6 Kighill Lane B									10	10	10							30
<b>Ravenshead - sites below threshold</b>																		0

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
<b>Other villages - planning permissions</b>							7	22	15	8	9							61
Burton Joyce - planning permissions							3	12	10	1								26
Lambley - planning permissions								8		6	1							15
Linby - planning permissions								1										1
Newstead - planning permissions											8							8
Papplewick - planning permissions																		0
Stoke Bardolph - planning permissions																		0
Woodborough - planning permissions							4	1	5	1								11
<b>Other villages - LPD allocations</b>							1	36	18				2	2	2	2	2	65
H20 - Mill Field Close (Burton Joyce)								10	13									23
H21 - Orchard Close (Burton Joyce)								15										15
H22 - Station Road (Newstead)																		0
H23 - Ash Grove (Woodborough)							1	1					2	2	2	2	2	12
H24 - Broad Close (Woodborough)								10	5									15
<b>Other villages - sites below threshold</b>																		0
<b>Windfall allowance</b>										40	40	40	40	40	40	40	40	320
<b>Total Projected Completions</b>							338	696	818	995	965	702	596	539	441	349	234	6673
<b>Cumulative Completions</b>	275	502	823	1134	1308	1506	1844	2540	3358	4353	5318	6020	6616	7155	7596	7945	8179	8179
<b>PLAN - Annual Housing Target</b>	250	250	440	440	440	440	440	480	480	480	480	480	430	430	430	430	430	7250
<b>PLAN - Housing Target (cumulative)</b>	250	500	940	1380	1820	2260	2700	3180	3660	4140	4620	5100	5530	5960	6390	6820	7250	
<b>MONITOR - No. dwellings above or below cumulative housing target</b>	25	2	-117	-246	-512	-754	-856	-640	-302	213	698	920	1086	1195	1206	1125	929	
<b>MANAGE - Annual housing target taking account of past/projected completions</b>	426	436	450	459	470	495	522	541	523	487	414	322	246	159	32	-173	-695	-929
Remaining Years	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	

\* Where sites allocated in the Local Planning Document have planning permission, the number of permitted homes is used.

